2018 PSCO Electric Residential

Year	Months	Actual HDD	Normal HDD	Actual CDD	Normal CDD	HDD Coefficent	CDD Coefficent	Customers	Rev. Sales	WN Rev. Sales	WN Impact	
2018	1	1,092	1,162	0	0	0.178845	0.000000	1,254,871	938,674	954,238	15,564	
2018	2	843	895	0	0	0.135015	0.000000	1,256,967	716,510	725,289	8,780	
2018	3	924	896	0	0	0.110792	0.000000	1,258,636	793,793	789,880	(3,914)	
2018	4	603	609	0	0	0.058212	0.000000	1,259,528	635,968	636,369	401	
2018	5	336	408	12	8	0.000000	0.000000	1,261,103	648,773	648,773	0	
2018	6	58	140	152	66	0.000000	0.677698	1,261,960	790,612	716,889	(73,723)	
2018	7	4	19	305	237	0.000000	0.805112	1,262,742	1,003,653	934,301	(69,352)	
2018	8	3	6	282	290	0.000000	0.782049	1,264,330	984,804	992,728	7,924	
2018	9	12	39	197	157	0.000000	0.709187	1,265,355	778,916	743,692	(35,224)	
2018	10	317	260	79	36	0.070074	0.000000	1,268,084	742,295	737,200	(5,094)	
2018	11	599	562	0	1	0.168448	0.000000	1,269,390	647,505	639,670	(7,835)	
2018	12	898	927	0	0	0.189274	0.000000	1,271,423	771,729	778,685	6,957	
		5,691	**5,921**	**1,026**	**795**				**9,453,229**	**9,297,714**	**(155,516)**	**-1.65%**
		-3.9%		**29.1%**								

2018 PSCO Electric Small C&I - C Class

Year	Months	Actual HDD	Normal HDD	Actual CDD	Normal CDD	HDD Coefficent	CDD Coefficent	Customers	Rev. Sales	WN Rev. Sales	WN Impact	
2018	1	1,092	1,162	0	0	0.141673	0.000000	111,481	126,891	127,987	1,095	
2018	2	843	895	0	0	0.194643	0.000000	111,579	104,999	106,123	1,124	
2018	3	924	896	0	0	0.121235	0.000000	111,698	116,369	115,989	(380)	
2018	4	603	609	0	0	0.067578	0.000000	111,776	97,472	97,513	41	
2018	5	336	408	12	8	0.000000	0.000000	111,768	98,795	98,795	0	
2018	6	58	140	152	66	0.000000	0.238534	111,818	106,218	103,919	(2,299)	
2018	7	4	19	305	237	0.000000	0.647311	111,869	122,503	117,564	(4,940)	
2018	8	3	6	282	290	0.000000	0.642636	111,865	121,258	121,834	576	
2018	9	12	39	197	157	0.000000	0.736893	111,823	105,494	102,259	(3,234)	
2018	10	317	260	79	36	0.000000	0.000000	111,887	107,485	107,485	0	
2018	11	599	562	0	1	0.104740	0.000000	111,804	94,569	94,140	(429)	
2018	12	898	927	0	0	0.095591	0.000000	111,830	108,908	109,217	309	
									1,310,962	**1,302,825**	**(8,137)**	**-0.62%**

2018 PSCO Electric Small C&I - PRISEC

Year	Months	Actual HDD	Normal HDD	Actual CDD	Normal CDD	HDD Coefficent	CDD Coefficent	Customers	Rev. Sales	WN Rev. Sales	WN Impact	
2018	1	1,092	1,162	0	0	1.255537	0.000000	41,579	1,048,627	1,052,248	3,620	
2018	2	843	895	0	0	0.731629	0.000000	41,642	872,190	873,766	1,576	
2018	3	924	896	0	0	1.355733	0.000000	41,925	982,999	981,404	(1,595)	
2018	4	603	609	0	0	0.000000	0.000000	42,214	862,600	862,600	0	
2018	5	336	408	12	8	0.000000	0.000000	42,405	918,576	918,576	0	
2018	6	58	140	152	66	0.000000	17.305515	42,487	981,233	917,851	(63,382)	
2018	7	4	19	305	237	0.000000	13.838500	42,628	1,096,758	1,056,517	(40,241)	
2018	8	3	6	282	290	0.000000	13.703092	42,742	1,106,442	1,111,136	4,694	
2018	9	12	39	197	157	0.000000	16.019952	42,776	969,608	942,709	(26,898)	
2018	10	317	260	79	36	0.000000	20.989372	42,777	1,031,890	993,581	(38,309)	
2018	11	599	562	0	1	0.000000	0.000000	42,573	872,688	872,688	0	
2018	12	898	927	0	0	0.929307	0.000000	42,382	931,938	933,076	1,139	
									11,675,549	**11,516,153**	**(159,396)**	**-1.37%**

2018 PSCO Electric Large C&I - PRISEC

Year	Months	Actual HDD	Normal HDD	Actual CDD	Normal CDD	HDD Coefficent	CDD Coefficent	Customers	Rev. Sales	WN Rev. Sales	WN Impact	
2018	1	1,092	1,162	0	0	43.399264	0.000000	307	567,619	568,543	924	
2018	2	843	895	0	0	0.000000	0.000000	285	517,055	517,055	0	
2018	3	924	896	0	0	0.000000	0.000000	302	522,984	522,984	0	
2018	4	603	609	0	0	0.000000	0.000000	296	516,424	516,424	0	
2018	5	336	408	12	8	0.000000	0.000000	307	538,718	538,718	0	
2018	6	58	140	152	66	0.000000	274.477587	298	530,899	523,848	(7,051)	
2018	7	4	19	305	237	0.000000	294.743501	305	566,028	559,896	(6,132)	
2018	8	3	6	282	290	0.000000	296.061376	308	586,568	587,299	731	
2018	9	12	39	197	157	0.000000	480.707273	292	567,155	561,646	(5,510)	
2018	10	317	260	79	36	0.000000	933.719720	313	561,311	548,841	(12,470)	
2018	11	599	562	0	1	52.258855	0.000000	308	544,728	544,138	(590)	
2018	12	898	927	0	0	60.072217	0.000000	303	541,990	542,517	526	
									6,561,479	**6,531,908**	**(29,571)**	**-0.45%**